

# GENERAL FACT SHEET

03R-311

BILL NUMBER

**BRIEF TITLE**  
Resolution approving an agreement  
w/LPS for City supervision of CLCs  
at Everett and Lakeview Schools

**APPROVAL DEADLINE**

**REASON**

## DETAILS

## POSITIONS/RECOMMENDATIONS

<p>The proposed resolution authorizes a three-year agreement between Lincoln Public Schools and the Parks and Recreation Department to provide funding for programs at Everett Elementary School and Lakeview Elementary School.</p>	Sponsor	Lynn Johnson
	Program Departments, or Groups Affected	All automated departments
	Applicants/ Proponents	Applicant  City Department Parks and Recreation  Other Lincoln Public Schools
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The Parks and Recreation Department currently provides a Community Learning Center Site Supervisor to Lakeview and Everett Elementary Schools with funding provided through an annual agreement with the Lincoln Public Schools Foundation. This funding is anticipated to continue for four additional years.</p>	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

# DETAILS

## POLICY/PROGRAM IMPACT

	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES   
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	Agreement provides funding for staff and supplies.  
	<b>FINANCES</b>	
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project: \$ COST of this Ordinance/Resolution \$ 221,124
		RELATED annual operating Costs \$ 39,000*
		INCREASE REVENUE EXPECTED/YEAR \$
	<b>SOURCE OF FUNDS</b>	CITY [Approximately] \$ % \$ % \$ % 100
NON CITY [Approximately] LPS \$ 221,124 % 100 *LPS Foundation \$ 39,000 % annual support \$ %		
<b>BENEFIT COST</b>		
<input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot		Average Assessment \$ \$

APPLICABLE DATES:

FACT SHEET PREPARED BY: Lynn Johnson, Director, Parks & Recreation *gi*

REVIEW BY:

REFERENCE NUMBER